

Llanbradach & Pwllpant Community Council

Project Summary 2020/21 8th February 2021

Environment & Community Scheme Projects

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 13,241	Amount Spent to date	Budgeted but unspent due to covid covid
a	Summer Activities- Scheme	Dance £3k Sport £1.5k Cancelled due to Covid	2020/21	4,500	0	4,500
b	Summer Floral Competition	Chair Cllr D Rees to judge- Vouchers from Chair's Allowance	2020/21	0	0	
c(i)	Sleigh	Dai ink to design and paint (cost tbc)-moved to 2021/22 Cost of sweets, PAT Testing (chair to fund lorry)	2021/21	0 200	0	200
c(ii)	Christmas window/lighti competition	Chair Cllr Cath Thomas to judge- Vouchers from Chair's Allowance	2020/21			
c(iii)	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2020/21	1,942		
c(iv)	Pantomime	2 performances 2pm and 6pm (£2 per ticket) 13th Dec 2020 (£2 per ticket) food/snacks cancelled due to covid (£673 income from sales last yr)	2020/21	1,210 172	0 0	1,210 172
d	Community Awards	Community Champions 2020/21 5 engraved awards Plus gifts funded by Chair	2020/21	135	135	
e	Defibrillators	to fund cabinet for AED at the Bowling Club Additional insurance	2020/21	64	64	
f	Newsletter	on hold due to Covid	2020/21	500		500
g	Wildlife habitats & planting	Bird, bat & hedgehog habitats & native bulbs on hold due to Covid- cost tbc	2020/21			
h	Summer Carnival-	cancelled due to covid-	2020/21	3,000		3,000
i	Armistice Service	Service cancelled- L/post poppies purchased for cenataph (10) plus carriage 158 Lamp post poppies sold to residents- £ 43.05 profit & £15.50 donation for RBL Bugler & wreaths funded by Chair- 2 x netting for attaching poppies-	2020/21 2020/21	36 474 20	36 474 20	
j	Keep Wales Tidy Orchard	Fruit trees, bushes and herbs arrived - awaiting to start FREE	2020/21	0	0	
k	Stone benches	Reparatory work - awaiting to meet with builder	2020/21 cost tbc			
CIL	CIL £3850.75	Infrastructure projects	2020/21			
CIL (i)	Hornbeam trees	Inspection & maintemance carried out- Nil cost	2020/21	0	0	
CIL(ii)	Oakfield Terrace bin	Where old terrace meets new £132 agreed to mount onto post but no suitable post. CCBC to provide cost for installing post into verge. Cost of floor mounted bin is £374 plus Highways cost of installation £300-350	2020/21 cost tbc			
CIL(iii) CANCELLED	Oakfield Street Grit bin	CANCELLED - due to low lying in altitude and not a priority - scores 558/605	2020/21			

m	Easter Treats	For discussion in January 2021	2020/21			
n	Overhanging branches	Members to report to Clt C Mann	2020/21			
e	Selection boxes	To be gifted to village primary schools (59 & 220) Chair to fund primary children educated outside- village (36) and reimburse council £49	2020/21 to reimburse-	392 49	391 49	
				12,690	1,166	9,582