

Llanbradach & Pwllypant Community Council
Project Summary 2021/22 12th April 2021
Environment & Community Scheme Projects

ANNUAL

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 9,850	Amount Spent to date	
1	Summer Activities Scheme	Dance £3k Sport £1.5k Cancelled due to Covid	2021/22	4,600		
2	Sleigh	Dai ink to design and paint (cost tbc) moved to 2021/22 Cost of sweets, PAT Testing (chair to fund lorry)	2021/22	200 300		
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2021/22	2,300		
4	Pantomime	2 performances 2pm and 6pm (£2 per ticket) Sun 12th Dec 2021 (£2 per ticket) food/snacks (£673 income from sales 2019)	2021/22	1,400		
5	Community Awards	Community Champions 2021/22 engraved awards Plus gifts funded by Chair	2021/22	150		
6	Newsletter		2021/22	500		
7	Defibrillator	Maintenance	2021/22	400		
TOTAL				9,850		

Potential Schemes:		Earmarked Reserves:	39,394			
		Contingency		5,000		
a	17 De Winton Terrace	Landscaping	2021/22	1,000		
b	Medical Centre	Supply & Install 2 x benches (memorial)	2021/22	2,500		
c	Football Field	Supply & Install 2 x benches	2021/22	1,220		
d	Stone benches	Reparatory work	2021/22	100		
e	Llanbradach Park	Supply & Install 2 x picnic benches & 1 x bench: picnic bench £625 plus £5 fixing kit x 4 Labour picnic bench excavate, concrete base & fix £450 x 2, 1 x Captains bench £249 plus 2 x £5 fixing kit Labour for bench - excavate, concrete base, fix £350	2021/22	645 900 259 350		
f	Christmas lights	Conversions and new figurines at The Rise	2021/22	5,000		
g	Wildlife habitats & Planting	Throughout Llanbradach & Pwllypant	2021/22	2,000		
h	War Memorial	Supply £1200 & install £150 ornate bench	2021/22	1,300		
i	Fitness Equipment	Supply & Install near the football field & park (CCBC agreed proposed sites & ongoing maintenance)	2021/22	19,124	tbc	
Total				39,398		

CIL	CIL £3850.75	Infrastructure projects	2021/22			
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600		
Proposed	Fitness equipment	Supply & Install fitness equipment	2021/22	3250		
Total				3,850		

