

Llanbradach & Pwllpant Community Council
Project Summary 2021/22 20th May 2021
Environment & Community Scheme Projects

ANNUAL

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 9,850	Amount Spent to date	
1	Summer Activities Scheme	Dance £3k Sport £1.5k	2021/22	4,600		
2	Sleigh	Dai ink to design and paint (cost tbc) moved to 2021/22 Cost of sweets, PAT Testing (chair to fund lorry)	2021/22	200 300		
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2021/22	2,300		
4	Pantomime	2 performances 2pm and 6pm (£2 per ticket) Sun 12th Dec 2021 (£2 per ticket) food/snacks (£673 income from sales 2019)	2021/22	1,400		
5	Community Awards	Community Champions 2021/22 engraved awards Plus gifts funded by Chair	2021/22	150		Agreed
6	Newsletter		2021/22	500		Agreed
7	Defibrillator	Maintenance	2021/22	400		Agreed
TOTAL				9,850		

Potential Schemes:		Earmarked Reserves:		39,394	
		Contingency		5,000	
a	17 De Winton Terrace	Landscaping	2021/22	1,000	Agreed
b	Medical Centre	Supply & Install 2 x benches (memorial)	2021/22	2,500	Agreed
c	Christmas lights	Conversions and new figurines at The Rise	2021/22	5,000	Further info reqd
d	Wildlife habitats & Planting	Throughout Llanbradach & Pwllpant	2021/22	2,000	Agreed
e	War Memorial	Supply £1200 & install £150 ornate bench	2021/22	1,300	Further info reqd
f	Fitness Equipment	Supply & Install near the football field & park (CCBC agreed proposed sites & ongoing maintenance) Cost tbc - Wikstead	2021/22		Members approved in principle
g	Cwm Las Estate- river	Supply 1 x bench - on the river bank Installation/labour - concrete base cost tbc	2021/22	254 350	Agreed subject to NRW permission
h	Bee bombs - Pwllpant	In triangular green to enhance biodiversity	2021/22	96	Agreed
TOTAL				17,500	

CIL	CIL £3850.75	Infrastructure projects	2021/22		
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	
(ii)	Football Field	Supply 2 x benches Installation/labour - concrete base cost tbc	2021/22 est	508 700	
(iii)	Stone benches	Reparatory work	2021/22	100	
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park Installation/labour - concrete base cost tbc Supply 1 x bench - Llanbradach Park Installation/labour - concrete base cost tbc	2021/22 est 2021/22 est	630 350 254 350	
TOTAL				3,492	