

**Llanbradach & Pwllpant Community Council**

**Project Summary 2021/22 17th June 2021**

**Environment & Community Scheme Projects**

ANNUAL

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 9,850	Amount Spent to date	
1	Summer Activities Scheme	Dance £3k Sport £1.5k	2021/22	4,600		
2	Sleigh	Dai ink to design and paint (cost tbc) moved to 2021/22 Cost of sweets, PAT Testing (chair to fund lorry)	2021/22	200 300		
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2021/22	2,300		
4	Pantomime	2 performances 2pm and 6pm (£2 per ticket) Sun 12th Dec 2021 (£2 per ticket) food/snacks (£673 income from sales 2019)	2021/22	1,400		
5	Community Awards 2 nominees rec'd	Community Champions 2021/22 engraved awards Plus gifts funded by Chair	2021/22	150		Agreed
6	Newsletter	Members to submit articles	2021/22	500		Agreed
7	Defibrillator	Maintenance	2021/22	400		Agreed
<b>TOTAL</b>				<b>9,850</b>		

<b>Potential Schemes:</b>		<b>Earmarked Reserves:</b>		<b>39,394</b>	
		Contingency		5,000	
a	17 De Winton Terrace	Landscaping	2021/22	1,000	Agreed
b	Medical Centre	Supply & Install 2 x benches (memorial)	2021/22	2,500	Agreed
c	Christmas lights	Conversions and new figurines at The Rise	2021/22	5,000	Further info reqd
d	Wildlife habitats & Planting	Throughout Llanbradach & Pwllpant	2021/22	2,000	Agreed
e	War Memorial	Supply £1200 & install £150 ornate bench	2021/22	1,300	Further info reqd
f	Fitness Equipment	Supply & Install near the football field & park (CCBC agreed proposed sites & ongoing maintenance) Cost tbc - Wikstead	2021/22		Members approved in principle
g	Cwm Las Estate- river	Supply 1 x bench - on the river bank Installation/labour - concrete base cost tbc	2021/22	254 350	Agreed subject to NRW permission
h	Bee bombs - Pwllpant	In triangular green to enhance biodiversity	2021/22	96	Agreed
<b>TOTAL</b>				<b>17,500</b>	

<b>CIL</b>	<b>CIL £3850.75</b>	<b>Infrastructure projects</b>	<b>2021/22</b>		
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420
(ii)	Football Field	Supply 2 x benches Installation/labour - concrete base cost tbc	2021/22 est	508 700	
(iii)	Stone benches	Reparatory work	2021/22	100	
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park Installation/labour - concrete base cost tbc Supply 1 x bench - Llanbradach Park Installation/labour - concrete base cost tbc	2021/22 est 2021/22 est	630 350 254 350	
<b>TOTAL</b>				<b>3,492</b>	