

Llanbradach & Pwllpant Community Council
Project Summary 2021/22 15th July 2021
Environment & Community Scheme Projects

ANNUAL

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 9,850	Amount Spent to date	
1	Summer Activity Scheme	Performing Arts £2,360 Mon & Wed start 26th July for 4 weeks Sport Tuesday & Thurs starts 27th July for 4 weeks Skateboard Academy 21st July 1.30 -3pm, 23rd Aug 9-11am, 25th Aug 10am-12, 4th Sept 3-5pm	2021/22	2,360 2,000 600		
2	Sleigh	Dai ink to design and paint (cost tbc) moved to 2021/22 Cost of sweets, PAT Testing (chair to fund lorry)	2021/22	200 300		
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2021/22	2,300		
4	Pantomime	2 performances 2pm and 6pm (£2 per ticket) Sun 12th Dec 2021 (£2 per ticket) food/snacks (£673 income from sales 2019)	2021/22	1,400		
5	Community Awards 2 nominees rec'd	Community Champions 2021/22 engraved awards Plus gifts	2021/22	150		Agreed Gifts funded by Chair
6	Newsletter	Members to submit articles	2021/22	500		Agreed
7	Defibrillator	Maintenance	2021/22	400		Agreed
8	Flower Competition	Grow a flower/plant in an unusual place	2021/22	0		Agreed - Chair to fund
9	Annual Flower Comp	Annual front garden competition	2021/22	0		Agreed - Chair to fund

TOTAL 9,850

Potential Schemes:	Earmarked Reserves:	39,394			
	Contingency			5,000	
a	17 De Winton Terrace	Landscaping	2021/22	1,000	Agreed
b	Medical Centre	Supply & Install 2 x benches (memorial)	2021/22	2,500	Agreed - not yet ordered
c	Christmas lights	Conversions and new figurines at The Rise	2021/22	5,000	Further info reqd
d	Wildlife habitats & Planting	Throughout Llanbradach & Pwllpant	2021/22	2,000	Agreed
e	War Memorial	Supply £1200 & install £150 ornate bench	2021/22	1,300	Further info reqd
f	Fitness Equipment	Supply & Install near the football field & park (CCBC agreed proposed sites & ongoing maintenance) Quote rec'd - Wikstead	2021/22		Members approved in principle
g	Cwm Las Estate- river	Supply 1 x bench - on the river bank Installation/labour - concrete base cost tbc	2021/22	254 350	Agreed subject to NRW permission
h	Bee bombs - Pwllpant	In triangular green to enhance biodiversity	2021/22	96	Agreed
i	Community Centre	Contribution towards energy storage battery	2021/22	4,499	Agreed
j	hoops for bags - PALS	Purchase hoops for bags	2021/22	tbc	Agreed
k	Pwllpant Park	Small park to be installed by garages Planning required - £460 per sq.m	2021/22		
l	Community Centre	WiFi installation	2021/22	tbc	
m	Pwllpant Landlord consent has been received for the three locations	Keep Wales Tidy - application is in for development package Off Cedar Treec R/a (Highways), grounds of Village Hall (Iris Moss) & green triangular section (Housing)	2021/22	FREE	Agreed

TOTAL 21,999

CIL	CIL £3850.75	Infrastructure projects	2021/22			
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420	Agreed & paid
(ii)	Football Field	Supply 2 x benches Installation/labour - concrete base cost tbc	2021/22 est	508 700		Agreed
(iii)	Stone benches	Reparatory work	2021/22	100		Agreed
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park Installation/labour - concrete base cost tbc Supply 1 x bench - Llanbradach Park Installation/labour - concrete base cost tbc	2021/22 est 2021/22 est	630 350 254 350		Agreed & ordered
TOTAL					3,492	