

Llanbradach & Pwllpant Community Council
Project Summary 2021/22 11th October 2021
Environment & Community Scheme Projects
ANNUAL

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 9,850	Amount Spent to date	Decision
1	Summer Activity Scheme (next year consider tennis & skateboard)	Performing Arts £2,360 Mon & Wed start 26th July for 4 weeks Insurance increased to £ 308 Sport Tuesday & Thurs starts 27th July for 4 weeks Skateboard Academy 21st July 1.30 -3pm, 23rd Aug 9-11am, 25th Aug 10am-12, 4th Sept 3-5pm	2021/22 2360 2,000	2,360 2,000 600	2,386 0 600	
2	Sleigh	Dai ink to design and paint (cost tbc) moved to 2021/22 Cost of sweets, PAT Testing (chair to fund lorry)	2021/22	200 300		
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2021/22	2,300		
4	Pantomime	2 performances 1pm and 4pm (£2 per ticket) Sat 11th Dec 2021 (£2 per ticket) (£673 income from sales 2019)	2021/22	1,400		
5	Community Awards 2 nominees rec'd	Community Champions 2021/22 engraved awards Plus gifts	2021/22	150		Agreed Gifts funded by Chair
6	Newsletter	Members to submit articles	2021/22	500		Agreed
7	Defibrillator	Maintenance	2021/22	400		Agreed
8	Flower Competition	Grow a flower/plant in an unusual place -next year advertise earlier	2021/22	0		Agreed - Chair to fund
9	Annual Flower Comp	Annual front garden competition	2021/22	0		Agreed - Chair to fund

TOTAL 10,210

Potential Schemes:	Earmarked Reserves:	39,394	
	Contingency	5,000	
a	17 De Winton Terrace Landscaping	2021/22 1,000	Agreed
b	Medical Centre Supply & Install 2 x benches (memorial)	2021/22 2,500	Agreed - not yet ordered
c	Christmas lights Conversions and new figurines at The Rise	2021/22 5,000	Further info reqd
d	Wildlife habitats & Planting Throughout Llanbradach & Pwllpant	2021/22 2,000	Agreed
e	War Memorial Supply £1200 & install £150 ornate bench	2021/22 1,300	Further info reqd
f	Fitness Equipment Supply & Install near the football field & park (CCBC agreed proposed sites & ongoing maintenance) Quote rec'd - Wikstead	2021/22	Agreed in principal
g	Cwm Las Estate- river Supply 1 x bench - on the river bank Installation/labour - concrete base cost tbc	2021/22 254 350	Agreed subject to NRW permission
h	Bee bombs - Pwllpant In triangular green to enhance biodiversity	2021/22 96	Agreed
i	Community Centre Contribution towards energy storage battery	2021/22 4,499	4,499 Agreed
j	hoops for bags - PALS Purchase hoops for bags	2021/22 95	95 Agreed
k	Pwllpant Park Small park to be installed by garages Planning required - £460 per sq.m	2021/22	Agreed in principal
l	Community Centre WiFi installation £28.95 or £36.45 per month	2021/22 461	Agreed in principal
m	Pwllpant Landlord consent has been received for the three locations Off Cedar Treec R/a (Highways), grounds of Village Hall (Iris Moss) & green triangular section (Housing)	2021/22 FREE	Agreed Ongoing - beds & wildflowers planted

TOTAL 22,555

CIL	CIL £3850.75	Infrastructure projects	2021/22		Paid	
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420	Agreed
(ii)	Football Field	Supply 2 x benches	2021/22	508	550	Agreed
		Installation/labour - concrete base cost tbc	est	700	700	
(iii)	Stone benches	Reparatory work	2021/22	100		Agreed
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	750	Agreed
		Installation/labour - concrete base cost tbc	est	350	450	
		Supply 1 x bench - Llanbradach Park	2021/22	254	275	
		Installation/labour - concrete base cost tbc	est	350	350	
TOTAL				3,492	3,495	