

**Llanbradach & Pwllpant Community Council**  
**Project Summary 2021/22 13th December 2021**  
**Environment & Community Scheme Projects**

**ANNUAL**

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 9,850	Amount Spent to date	Decision
1	Summer Activity Scheme  (next year consider tennis & skateboard)	Performing Arts £2,360 Mon & Wed start 26th July for 4 weeks Insurance increased to £ 308 Sport Tuesday & Thurs starts 27th July for 4 weeks Skateboard Academy 21st July 1.30 -3pm, 23rd Aug 9-11am, 25th Aug 10am-12, 4th Sept 3-5pm	2021/22 <del>2360</del> <del>2,000</del>	2,360  2,000 600	2,386  0 600	
2	Sleigh	Dai ink to design and paint (cost tbc) moved to 2021/22 Cost of sweets, PAT Testing (chair to fund lorry) & suit £100	2021/22	200 400	100	
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2021/22	2,300		
4	Pantomime	2 performances 1pm and 4pm (£2 per ticket) Sat 11th Dec 2021 (£2 per ticket) (£673 income from sales 2019)	2021/22	1,400		
5	Community Awards 2 nominees rec'd	Community Champions 2021/22 engraved awards Plus gifts	2021/22	150		Agreed  Gifts funded by Chair
6	Newsletter	Members to submit articles	2021/22	500		Agreed
7	Defibrillator	Maintenance	2021/22	400		Agreed
8	Flower Competition	Grow a flower/plant in an unusual place -next year advertise earlier	2021/22	0		Agreed - Chair to fund
9	Annual Flower Comp	Annual front garden competition	2021/22	0		Agreed - Chair to fund

TOTAL 10,310

Potential Schemes:		Earmarked Reserves:	39,394			
		Contingency		5,000		
a	17 De Winton Terrace	Landscaping	2021/22	1,000		Agreed
b	Medical Centre	Supply & Install 2 x benches (memorial)	2021/22	2,500		Agreed - not yet ordered
c	Christmas lights	Conversions and new figurines at The Rise	2021/22	5,000		Further info reqd
d	Planting	Throughout Llanbradach & Pwllpant	2021/22	2,000		Agreed
e	War Memorial	Supply £1200 & install £150 ornate bench	2021/22	1,300		Further info reqd
f	Fitness Equipment	Supply & Install near the football field & park (CCBC agreed proposed sites & ongoing maintenance) Quote rec'd - Wikstead	2021/22			Agreed in principal
g	Cwm Las Estate- river	Supply 1 x bench - on the river bank Installation/labour - concrete base cost tbc	2021/22	254 350		Agreed subject to NRW permission
h	Bee bombs - Pwllpant	In triangular green to enhance biodiversity	2021/22	96		Agreed
i	Community Centre	Contribution towards energy storage battery	2021/22	4,499	4,499	Agreed
j	hoops for bags - PALS	Purchase hoops for bags	2021/22	95	95	Agreed
k	Pwllpant Park	Small park to be installed by garages Planning required - £460 per sq.m	2021/22			Agreed in principal
l	Council meetings: (i) Community Centre or (ii) Library	BT line rental £100 per quarter = £400 WiFi installation £28.95 or £36.45 per month £8 per hour rental £16 x 11= £176	2021/22  2021/22	837  176		Agreed in principal  cheaper alternative

m	Pwlllypant Landlord consent has been received for the three locations	Keep Wales Tidy - application is in for development package Off Cedar Treec R/a (Highways), grounds of Village Hall (Iris Moss) & green triangular section (Housing)	2021/22	FREE		Agreed Ongoing - beds & wildflowers planted
n	Pwlllypant	Junior litter pickers, gloves and hi viz waistcoats cost tbc	2021/22			Agreed

TOTAL 23,107

CIL	CIL £3850.75	Infrastructure projects	2021/22		Paid	
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420	Agreed
(ii)	Football Field	Supply 2 x benches	2021/22	508	550	Agreed
		Installation/labour - concrete base cost tbc	est	700	700	
(iii)	Stone benches	Reparatory work	2021/22	100		Agreed
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	750	Agreed
		Installation/labour - concrete base cost tbc	est	350	450	
		Supply 1 x bench - Llanbradach Park	2021/22	254	275	
		Installation/labour - concrete base cost tbc	est	350	350	
			TOTAL	3,492	3,495	