

Llanbradach & Pwllypant Community Council
Project Summary 2021/22 14th March 2022
Environment & Community Scheme Projects
ANNUAL

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 9,850	Amount Spent to date	Decision
1	Summer Activity Scheme (next year consider tennis & skateboard)	Performing Arts £2,360 Mon & Wed start 26th July for 4 weeks Insurance increased to £ 308 Sport Tuesday & Thurs starts 27th July for 4 weeks Skateboard Academy 21st July 1.30 -3pm, 23rd Aug 9-11am, 25th Aug 10am-12, 4th Sept 3-5pm	2021/22 2360 2,000	2,360 2,000 600	2,386 0 600	
2	Sleigh £276 paid to Cllr A Reed	Dai ink to design and paint (cost tbc) moved to 2021/22 Cost of sweets, PAT Testing (chair to fund lorry) & suit £100	2021/22	200 400	 376	
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2021/22	2,300	1,908	
4	Pantomime	2 performances 1pm and 4pm (£2 per ticket) Sat 11th Dec 2021 (£2 per ticket) (£673 income from sales 2019)	2021/22	1,400	1,260	
5	Community Awards 2 nominees rec'd	Community Champions 2021/22 engraved awards Plus gifts	2021/22	150	56	Agreed Gifts funded by Chair
6	Newsletter	Members to submit articles	2021/22	500		Agreed
7	Defibrillator	Maintenance	2021/22	400		Agreed
8	Flower Competition	Grow a flower/plant in an unusual place -next year advertise earlier	2021/22	0		Agreed - Chair to fund
9	Annual Flower Comp	Annual front garden competition	2021/22	0		Agreed - Chair to fund
TOTAL				10,310		

Potential / other Schemes:	Earmarked Reserves:	39,394			
	Contingency		5,000		
a	17 De Winton Terrace	Landscaping	2021/22	1,000	CCBC Mike Headington Emailed
b	Medical Centre	Supply & Install 2 x benches (memorial)	2021/22	2,500	Agreed - not yet ordered
c	Christmas lights	Conversions and new figurines at The Rise	2021/22	5,000	Further info req'd
d	Planting	Throughout Llanbradach & Pwllypant - KWT	2021/22	2,000	Agreed
e	War Memorial	Supply £1200 & install £150 ornate bench Railings need painting - ccbc	2021/22	1,300	Further info req'd CCBC emailed
f	Fitness Equipment empowerment fund	Supply & Install near the football field & park (CCBC agreed proposed sites & ongoing maintenance) Quote rec'd - Wikstead	2021/22		Agreed in principal
g	Cwm Las Estate- river	Supply 1 x bench - on the river bank Installation/labour - concrete base cost tbc site- flat bit of river between bend & other bench	2021/22	254 350	Agreed subject to NRW permission Site visit req'd
h	Bee bombs - Pwllypant	In triangular green to enhance biodiversity-	2021/22	96	Agreed
i	Community Centre	Contribution towards energy storage battery	2021/22	4,499	4,499 Agreed
j	hoops for bags - PALS	Purchase hoops for bags	2021/22	95	95 Agreed
k	Pwllypant Park	Small park to be installed by garages Planning cost - £115 Quotes for surface & fencing req'd	2021/22		Agreed to proceed

l	Council meetings:	BT line rental £100 per quarter = £400PA	2021/22	837		Not good value for money
	(i) Community Centre	WiFi installation £28.95 or £36.45 per month x12				
of		CCBC grant now available for WiFi installation				cheaper alternative to comply with Act
	(ii) Library	£8 per hour rental £16 x 11 = £176 – members dismissed this option. Meetings therefore will be conducted remotely until April 2022 to comply with new Act.	2021/22	176		
m	Pwllypant	Keep Wales Tidy - beds, fruit trees & bushes planted	2021/22	FREE		Agreed
	Landlord consent has been received for the three locations	bird feeders and food have been distributed to children				Ongoing - beds & wildflowers planted
		habitat boxes to be installed and benches				
n	Pwllypant	Junior litter pickers, gloves and hi viz waistcoats	2021/22	323	323	Agreed
o	Cwm Las Estate	Installation of a further defib to cater for large estate	2021/22			
Empower	Defibrillator	Quote for post £750 plu £1k for AED & £500 case		2,250		Agreed
p	The Rise	Install pillar to illuminate trees + purchase lights cost tbc	2021/22	1,000		Est cost Agreed
q	Christmas lighting comp	Increased by £200 gifted from cllr N Cable charity work	2021/22	200	200	Chair to fund plus £200 from LI&PCC
		£200 was paid to Cllr A Reed for the 10 x vouchers				

TOTAL 26,880

CIL	CIL £3850.75	Infrastructure projects	2021/22		Paid	
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420	Agreed
(ii)	Football Field	Supply 2 x benches	2021/22	508	550	Agreed
		Installation/labour - concrete base cost tbc	est	700	700	
(iii)	Stone benches &	Reparatory work to benches & Miners memorial	2021/22	100		Agreed
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	750	Agreed
		Installation/labour - concrete base	est	350	450	
		Supply 1 x bench - Llanbradach Park	2021/22	254	275	
		Installation/labour - concrete base	est	350	350	
(v)	Pwllypant	Supply & installed post and post mounted bin	2021/22	600		agreed
TOTAL				4,092	3,495	