

Llanbradach & Pwllpant Community Council
Project Summary 2022/23 16th January 2023
Environment & Community Scheme Projects
ANNUAL

Project No.	Project name	Description and comments	Date	Committed/ Budgeted 6,290	Amount Spent to date	Decision
1	Summer Activity 5:30pm-7:30pm – 25 th July 3pm-5pm – 27 th July 3:30pm-5:30pm – 3 rd August 3:30pm-5:30pm – 30 th August	Performing Arts Mon & Wed start 25th July for 4 weeks Skateboarding individual sessions Sport Tues & Thurs starts 26th July for 4 wks (FREE) Skateboard Academy £800	2022/23	2,430 800	2,430 800	
2	Santa	A Santa float setting off from the Community Centre at 5.30pm with one less stop. Freddo chocs to be gifted (est cost £200) £300 - Oakdale Silver Band plus £90 Freddo's	2022/23	390	390	
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2022/23	2,300		
4	Pantomime	2 performances 1pm and 4pm (£2 per ticket) £533 income tickets, kitchen, raffle	2022/23	767	767	
5	Community Awards 2 nominees rec'd	Community Champions engraved awards Plus gifts from Chair	2022/23	150		
6	Newsletter/ Annual Report	Members to submit articles	2022/23	500		
7	Defibrillator	Maintenance	2022/23	400	94	
8	Annual Garden/Basket Competition	Annual Basket/Garden/Planter competition Voucher gifts awarded from Chair's acc	2022/23	0		
9	Armistice Service Sunday 13th Nov	Road closure app to CCBC (clerk), PA system to be collected from Comm centre and set up (cllrs), book bugler (clerk) erect l/p poppies (cllrs), liaise with Rev Clive Rich Clerk to purchase wreath for all groups. Add L/p poppies	2022/23	88	88	
TOTAL				7,825		

Potential / other Schemes:	Earmarked Reserves:	35,292			
	Contingency	5,000			
a	17 De Winton Terrace Landscaping - Spring 2023	2022/23	1,000		
b	Medical Centre Supply & Install 1 x bench (memorial)	2022/23	1,500		
c	Christmas lights New figurines required (5 berry figurines)	2022/23	5,000	1,354	
d	War Memorial Supply £1200 & install £150 ornate bench Railings need painting - ccbc	2022/23	2,000		
f	Pwllpant Park Small park to be installed by garages Planning cost - £115 Quotes for surface & fencing req'd	2022/23 started	14,000	115	Agreed to proceed
g	Cwm Las Estate Defibrillator Installation of a further defib to cater for large estate Quote for post £750 plu £1k for AED & £500 case	2022/23	2,000		Comm Empowerment
h	The Rise Install pillar to illuminate trees + purchase lights cost tbc	2022/23	1,000		site visit required
i	Christmas decorative front window Change the competition from lights to window displays Funded from Chairs allowance	2022/23			

j	Pwllypant	Supply & installed post and post mounted bin - to be included on CCBC's list of new bins	2022/23	0		
k	Stone benches &	Reparatory work to benches & Miners memorial	2021/22	200		
l	Xmas bus trip	Resident bus trip to Bath Christmas market Sat 3rd Dec & festive cakes	2022/23 (140-4.30 income)	304	304	
m	Halloween Event	Disco, fancy dress, pumkin carving (est cost £100)	2022/23			
n	Llanbradach AFC	Kit for under 7's	2022/23	213	213	
o	Opp Wingfield pub & Pwllypant Green	101 Bulbs x 2 for planting	2022/23	30	30	

TOTAL 32,247

CIL	CIL £3850.75	Infrastructure projects	2021/22		Paid	
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420	
(ii)	Football Field	Supply 2 x benches	2021/22	508	550	
		Installation/labour - concrete base cost tbc	est	700	700	
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	750	
		Installation/labour - concrete base	est	350	450	
		Supply 1 x bench - Llanbradach Park	2021/22	254	275	
		Installation/labour - concrete base	est	350	350	

TOTAL 3,392 3,495