

**Llanbradach & Pwllpant Community Council**  
**Project Summary 2023/24 11th December 2023**  
**Environment & Community Scheme Projects**  
**ANNUAL**

| Project No. | Project name  | Description and comments   | Date    | Committed/ Budgeted | Amount Spent to date | Decision |
|-------------|---|--|---------|---------------------|----------------------|----------|
| 1           | Summer Activity   | Performing Arts Mon & Wed start 24th July for 4 weeks  | 2023/24 | 3,010               | 3,010                | agreed   |
|             |   | Sport Tues & Thurs starts 25th July plus skateboarding for 4 weeks   | 2023/24 | 3,220               | 3,220                |          |
|             |   |  | 2023/24 |                     |                      |          |
| 2           | Santa Float<br>Tues                                     | A Santa float setting off from the Community Centre at 5.30pm<br>£300 - Oakdale Silver Band plus £90 Freddo's        | 2023/24 | 300                 |                      |          |
| 3           | Christmas lighting<br>Figurines & trees                 | Elsbury to erect, dismantle, store & test  | 2023/24 | 2,300               |                      |          |
| 4           | Pantomime<br>Sat 9th Dec 2pm & 5pm                      | 2 performances 1pm and 4pm (£2 per ticket)   | 2023/23 |                     |                      |          |
| 5           | Community Awards<br>2 nominees rec'd                    | Community Champions engraved awards<br>Plus gifts from Chair   | 2023/24 | 150                 |                      |          |
| 6           | Newsletter/ Annual Report                               | Members to submit articles to Cllr B Newton  | 2023/24 | 500                 |                      |          |
| 7           | Defibrillator   | Maintenance  | 2023/24 | 400                 |                      |          |
| 8           | Annual Garden/Basket<br>Competition (judging 28-29 Jul) | Annual Basket/Garden/Planter competition<br>Voucher gifts awarded from Chair's acc                                   | 2022/23 | 0                   |                      |          |
| 9           | Armistice Service<br>Sunday 13th Nov                    | Road closure app to CCBC (clerk), PA system to be collected from Comm centre and set up (cllrs), book bugler (clerk) | 2023/24 | 88                  | 88                   |          |
|             |   | erect l/p poppies (cllrs), liaise with Rev Clive Rich  |         |                     |                      |          |
|             |   | Further 50 red poppies & 20 purple plus 2 banners<br>Clerk to purchase wreath for all groups. Add L/p poppies        |         | 353                 | 353                  |          |
| TOTAL       |   |  |         | 10,321              |                      |          |

| Potential / other Schemes: |                                      | Earmarked Reserves:   |                    |        |       |                                    |
|----------------------------|--------------------------------------|---|--------------------|--------|-------|------------------------------------|
|                            |                                      | Contingency   |                    | 5,000  |       |                                    |
| a                          | 17 De Winton Terrace                 | Landscaping - Spring 2023   | 2023/24            | 1,000  |       |                                    |
| b                          | Medical Centre                       | Supply 1 x bench (memorial) Install costs tbc   | 2023/24            | 1,395  | 1,554 | agreed                             |
| c                          | Pwllpant bench                       | tbc   | 2023/24            | 1,395  | 1,554 | agreed                             |
| d                          | War Memorial                         | Estimated quote ???<br>Supply £1200 & install £150 ornate bench est   | 2022/23            | 2,000  |       | agreed                             |
| e                          | Pwllpant Park                        | Small park to be installed by garages<br>Planning cost - £115 Quotes for surface & fencing req'd                  | 2023/24<br>started | 14,000 | 115   | Agreed to proceed<br>Awaiting CCBC |
| f                          | The Rise                             | Christmas lighting to be improved   | 2023/24            | 1,000  |       | site visit required                |
| g                          | Christmas<br>decorative front window | Change the competition from lights to window displays<br>Funded from Chairs allowance                             | 2023/24            |        |       |                                    |
| h                          | Bus trip                             | Bus trip to Colliers Farm/ Beach etc Cost tbc   | 2023/24            |        |       |                                    |
| i                          | Oakfield Street                      | Chain link fence - quotes required  | 2023/24            |        |       |                                    |
| j                          | 130 years of Llanbradach             | Event at Community centre cost tbc - 2024   | 2023/24            |        |       |                                    |
| k                          | Litter Pick                          | Last Sunday of every month Central Street 10am<br>24 x litterpickers, hi-viz, 155.76 gloves 20.00 and hoops 62.39 | 2023/24            |        | 218   | agreed                             |
| l                          | Halloween Event                      | Disco, fancy dress, pumkin carving (est cost £100)<br>Income to offset<br>Tickets £2 each                         | 2023/24            | 100    |       |                                    |
| m                          | Eco Project                          | Plant 1500 daffodils with schools/community   | 2023/24            | 157    | 157   |                                    |

|   |                            |  |              |               |       |  |
|---|----------------------------|--|--------------|---------------|-------|--|
| n | Play park by Football club | picnic bench to be supplied and installed/ permission sou                          | 2023/24      |               |       |  |
| o | Bus trip                   | Christmas Market bus trip - Winchester 2023 2 coaches<br>Income to offset bus trip | 2023         | 2,000         | 2,000 |  |
| p | Xmas Figurines             | 5 failed PAT Therefore 6 x Nova red figurines purchased                            | 2023         | 2,558         | 2,558 |  |
|   |                            |  | <b>TOTAL</b> | <b>25,890</b> |       |  |

| CIL  | CIL £3580.75        | Infrastructure projects  | 2021/22      | Estimate     | Paid incl VAT |  |
|------|---------------------|--|--------------|--------------|---------------|--|
| (i)  | Oakfield Street bin | Supply & installed post and post mounted bin                                 | 2020/21      | 600          | 420           |  |
| (ii) | Football Field      | Supply 2 x benches   | 2021/22      | 508          | 660           |  |
| (iv) | Llanbradach Park    | Supply 1 x picnic bench - Llanbradach park                                   | 2021/22      | 630          | 900           |  |
|      |                     | Supply 1 x bench - Llanbradach Park  | 2021/22      | 254          | 330           |  |
|      |                     | Installation/labour - concrete bases for 3 x benches and<br>1 x picnic table | 2021/22      | 1,800        | 1,800         |  |
|      |                     | Fixings  |              |              | 86            |  |
|      |                     |  | <b>TOTAL</b> | <b>3,792</b> | <b>4,196</b>  |  |