

Llanbradach & Pwllypant Community Council
Project Summary 2023/24 12th February 2024
Environment & Community Scheme Projects

ANNUAL

No.	Project name	Description and comments	Date	Committed/ Budgeted	Amount Spent to date	Decision
1	Summer Activity	Performing Arts Mon & Wed start 24th July for 4 weeks Sport Tues & Thurs starts 25th July plus skateboarding fo 4 weeks	2023/24 2023/24 2023/24	3,010 3,220	3,010 3,220	agreed
2	Santa Float Tues	A Santa float setting off from the Community Centre at 5.30pm £300 - Oakdale Silver Band plus £75 Freddo's	2023/24	375	375	
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2023/24	2,300	2,232	
4	Pantomime Sat 9th Dec 2pm & 5pm	2 performances 1pm and 4pm (£2 per ticket) £675 per pe	2023/23	1,350	1,350	
5	Community Awards 2 nominees rec'd	Community Champions engraved awards Plus gifts from Chair	2023/24	150		
6	Newsletter/ Annual Report	Members to submit articles to Cllr B Newton	2023/24	500		
7	Defibrillator	Maintenance	2023/24	400		
8	Annual Garden/Basket Competition (judging 28-29 Ju	Annual Basket/Garden/Planter competition Voucher gifts awarded from Chair's acc	2022/23	0		
9	Armistice Service Sunday 13th Nov	Road closure app to CCBC (clerk), PA system to be collected from Comm centre and set up(cllrs), book bugler(clerk) erect l/p poppies (cllrs), liaise with Rev Clive Rich Further 50 red poppies & 20 purple plus 2 banners Clerk to purchase wreath for all groups. Add L/p poppies	2023/24	88 353	88 353	
TOTAL				11,746		

Potential / other Schemes:		Earmarked Reserves:				
		Contingency		5,000		
a	17 De Winton Terrace	Landscaping - Spring 2023	2023/24	1,000		
b	Medical Centre	Supply 1 x bench (memorial) Install costs tbc	2023/24	1,395	1,554	agreed
c	Pwllypant bench	tbc	2023/24	1,395	1,554	agreed
d	War Memorial	Estimated quote ??? Supply £1200 & install £150 ornate bench est	2022/23	2,000		aagreed
e	Pwllypant Park	Small park to be installed by garages Planning cost - £115 Quotes for surface & fencing req'd	2023/24 started	14,000	115	Agreed to proceed Awaiting CCBC
f	The Rise	Christmas lighting to be improved	2023/24	1,000		site visit required
g	Christmas decorative front window	Change the competition from lights to window displays Funded from Chairs allowance	2023/24			
h	Bus trip	Bus trip to Colliers Farm/ Beach etc Cost tbc	2023/24			
i	Oakfield Street	Chain link fence - quotes required	2023/24			
j	130 years of Llanbradach	Event at Community centre cost tbc - 2024	2023/24			
k	Litter Pick	Last Sunday of every month Central Street 10am 24 x litterpickers, hi-viz, 155.76 gloves 20.00 and hoops 62.39	2023/24		218	agreed
l	Halloween Event	Disco, fancy dress, pumkin carving (est cost £100) Income to offset Tickets £2 each	2023/24	100		

m	Eco Project	Plant 1500 daffodils with schools/community	2023/24	157	157	
n	Play park by Football club	picnic bench to be supplied and installed/ permission soug	2023/24			
o	Bus trip	Christmas Market bus trip - Winchester 2023 2 coaches Income to offset bus trip(£2,000 - income £933)	2023	2,000	2,000	
p	Xmas Figurines	5 failed PAT Therefore 6 x Nova red figurines purchased	2023	2,558	2,558	

TOTAL 25,890

CIL	CIL £3580.75	Infrastructure projects	2021/22	Estimate	Paid incl VAT	
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420	
(ii)	Football Field	Supply 2 x benches	2021/22	508	660	
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	900	
		Supply 1 x bench - Llanbradach Park	2021/22	254	330	
		Installation/labour - concrete bases for 3 x benches and 1 x picnic table	2021/22	1,800	1,800	
		Fixings			86	

TOTAL 3,792 4,196