

Llanbradach & Pwllpant Community Council

Project Summary 2024/25 8-Jul-24

Environment & Community Scheme Projects

ANNUAL

No.	Project name	Description and comments	Date	Committed/ Budgeted 9,348	Amount Spent to date	Decision
1	Summer Activity	16th - 20th August 2024 - budgeted £4080 in Jan 2024 Agreed option B & C Tues & Thurs - sport / Fri skateboarding 3 weeks	2024/25	4,080		
2	Santa Float	A Santa float setting off from the Community Centre at 5.30pm £300 Oakdale Silver Band, £75 Freddo's, gift to santa £20 Sleigh £300 (charities)	2024/25	1,000		
3	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2024/25	2,300		
4	Pantomime Sat 7th Dec 2pm & 5pm	2 performances 1pm and 4pm (£2 per ticket) £675 per performance based on last year costings 2023 Panto £1350 - £521 = £829)	2024/25	830		
5	Community Awards 2 nominees rec'd	Community Champions engraved awards Plus gifts from Chair	2024/25	150		
6	Newsletter/ Annual Report	Members to submit articles to Cllr B Newton	2024/25	500		
7	Defibrillator	Maintenance budget	2024/25	400	205	
8	Annual Garden/Basket Competition (judging 28-29 Jul)	Annual Basket/Garden/Planter competition Voucher gifts awarded from Chair's acc	2024/25	0		
9	Armistice Service Sunday 10th Nov 2024	Road closure app to CCBC (clerk), PA system to be collected from Comm centre and set up (cllrs), book bugler (clerk) erect l/p poppies (cllrs), liaise with Rev Clive Rich Clerk to purchase wreath for all groups. Add L/p poppies	2024/25	88		
TOTAL				9,348		

Potential / other Schemes:	Earmarked Reserves:				
	Contingency			3,739	
a	17 De Winton Terrace	Landscaping - Spring 2023	2024/25	3,000	
b	D Day War Memorial bench	Estimated quote £4k	2024/25	4,000	
c	Pwllpant Park	Small park to be installed by garages	2024/25	5,000	
d	The Rise	Christmas lighting to be improved	2024/25	2,000	
e	Christmas decorative front window	Change the competition from lights to window displays Funded from Chairs allowance	2024/25	0	
f	Oakfield Street	Chain link fence - quotes required	2024/25		
g	130 years of Llanbradach	Event at Community centre cost tbc - 2024	2024/25		
h	Halloween Event	Disco, fancy dress, pumpkin carving (est cost £100) Income to offset Tickets £2 each	2024/25	100	
i	Play park by Football club	picnic bench to be supplied and installed/ permission sought	2024/25	1,000	
j	Environmental	Improvements & planting	2024/25	3,000	
k	D Day event	Unveiling bench - refreshments Positioning to be determined by clerk	2024/25		
l	Chairs Photo Comp	Chairs photo comp - 3 categories for under 18's	2024/25	0	
TOTAL				21,839	

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CIL	CIL £3580.75	Infrastructure projects	2021/22	Estimate	Paid incl VAT
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(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420		
(ii)	Football Field	Supply 2 x benches	2021/22	508	660		
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	900		
		Supply 1 x bench - Llanbradach Park	2021/22	254	330		
		Installation/labour - concrete bases for 3 x benches and 1 x picnic table	2021/22	1,800		1,800	
		Fixings				86	

TOTAL 3,792 4,196