

**Llanbradach & Pwllypant Community Council**  
**Project Summary 2025/26 9th June 2025**  
**Environment & Community Scheme Projects**  
**ANNUAL**

No.	Project name	Description and comments	Date	Committed/ Budgeted 9,173	Amount Spent to date	Decision
1	<b>Easter Party</b> Sunday 27th April 2025 2-4pm	Disco, colouring comp, games, easter bonnet etc (Chair to fund eggs/sweets, prizes). Tea & Coffees, Squash etc	2025/26	100		
2	<b>Summer Activity</b>	Agreed skateboarding in August 2025 Thurs 7th , Fri 8th , Thurs 14th, Fri 15th, Thurs 21st, Fri 22nd 2.00pm - 4.00pm £180 per 2 hour session = £1,080	2025/26	4,080		
3	<b>Biodiversity</b> <b>Annual Garden/Basket Competition</b>	Annual Basket/Garden/Planter competition Voucher gifts awarded from Chair's acc	2025/26	0		
4	<b>Halloween</b> 31st October 2025 3-5pm	Disco, fancy dress, pumkin carving (est cost £100)	2025/26	100		
5	<b>Armistice Service</b> <b>Sunday 9th Nov 2025</b>	Road closure app to CCBC (clerk), PA system to be collected from Comm centre and set up(cllrs), book bugler(clerk) erect l/p poppies (cllrs), liaise with Rev Clive Rich Clerk to purchase wreath for all groups. Add L/p poppies	2025/26	88		
6	<b>Christmas lighting</b> <b>Figurines &amp; trees</b>	Elsbury to erect, dismantle, store & test	2025/26	2,300	2,431	
7	<b>Santa Float/?</b> Monday 1st Dec 2025	A Santa float setting off from the Community Centre at 5.30pm £300 Oakdale Silver Band, £75 Fredo's, gift to santa £20 Sleigh £350 (charities)	2025/26	1,000	504	
8	<b>Christmas</b> <b>decorative front window</b>	Change the competition from lights to window displays Funded from Chairs allowance	2025/26	0		
9	<b>Pantomime</b> Sun 4th Jan 2026 12 & 3pm	2 performances = £1400	2025/26	1,400		
10	<b>Community Awards</b>	Community Champions engraved awards Plus gifts from Chair	2025/26	150		
11	<b>Newsletter/ Annual Report</b>	Members to submit articles to Cllr B Newton	2025/26	500		
12	<b>Defibrillator</b>	Maintenance budget	2025/26	400		
		<b>TOTAL</b>		<b>10,118</b>		

Potential / other Schemes:	Earmarked Reserves:		Balance	Costs spent	
	Contingency	2025/26	3,730		
<b>a</b>	<b>17 De Winton Terrace</b>	<b>Landscaping</b>	<b>2025/26</b>	<b>3,000</b>	
<b>b</b>	<b>Community Projects:</b>		<b>2025/26</b>	<b>9,000</b>	
<b>b.1</b>	<b>Memorial bench e</b>	Extras plus additional bench (min 187(iii) 10/2/25)	£2,290	7,720	1,280
<b>b.2</b>	<b>Pwllypant Park</b>	Railing games	£4,000	4,559	3,161
<b>c</b>	<b>Environmental</b>	Improvements & planting	2025/26	3,000	
<b>c.1</b>		Collect new planter & replant o/s Trotters		2,850	150

**TOTAL 31,009**

CIL	CIL £3580.75	Infrastructure projects	2021/22	Estimate	Paid incl VAT		
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420		
(ii)	Football Field	Supply 2 x benches	2021/22	508	660		
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	900		
		Supply 1 x bench - Llanbradach Park	2021/22	254	330		
		Installation/labour - concrete bases for 3 x benches and 1 x picnic table	2021/22	1,800		1,800	
		Fixings				86	
TOTAL				3,792	4,196		