

Llanbradach & Pwllypant Community Council
Project Summary 2025/26 10th November 2025
Environment & Community Scheme Projects
ANNUAL

No.	Project name	Description and comments	Date	Committed/ Budgeted 9,173	Amount Spent to date	Decision
1 Cancelled	Easter Party Sunday 27th April 2025 2-4pm	Disco, colouring comp, games, easter bonnet etc (Chair to fund eggs/sweets, prizes). Tea & Coffees, Squash etc	2025/26	100		
2	Summer Activity	Agreed skateboarding in August 2025 Thurs 7th , Fri 8th , Thurs 14th, Fri 15th, Thurs 21st, Fri 22nd 2.00pm - 4.00pm £180 per 2 hour session = £1,080	2025/26	4,080		
3	Biodiversity Annual Garden/Basket Competition	Annual Basket/Garden/Planter competition Voucher gifts awarded from Chair's acc	2025/26	0		
4	Halloween 31st October 2025 3-5pm	Disco, fancy dress, pumkin carving (est cost £100)	2025/26	100		
5	Armistice Service Sunday 9th Nov 2025	Road closure app to CCBC (clerk), PA system to be collected from Comm centre and set up(cllrs), book bugler(clerk) erect l/p poppies (cllrs), liaise with Rev Clive Rich Clerk to purchase wreath for all groups.	2025/26	88		
6	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2025/26	2,300	2,431	
7	Santa Float Monday 1st Dec 2025	A Santa float setting off from the Community Centre at 5.30pm £300 Oakdale Silver Band, £75 Fredo's, gift to santa £20 Sleigh £350 (charities)	2025/26	1,000		
8	Christmas decorative front window	Change the competition from lights to window displays Funded from Chairs allowance	2025/26	0		
9	Pantomime Sun 4th Jan 2026 12 & 3pm	2 performances = £1400	2025/26	1,400		
10	Community Awards	Community Champions engraved awards Plus gifts from Chair	2025/26	150		
11	Newsletter/ Annual Report	Members to submit articles to Cllr B Newton	2025/26	500		
12	Defibrillator	Maintenance budget	2025/26	400		
		TOTAL		10,118		

Potential / other Schemes:	Earmarked Reserves:		Balance	Spent	
	Contingency	2025/26	3,730		
a	17 De Winton Terrace	Landscaping	2025/26	3,000	
b	Community Projects:		2025/26	9,000	
b.1	Memorial bench e	Extras plus additional bench (min 187(iii) 10/2/25)	£2,290	7,720	1,280
b.2	Pwllypant Park	Railing games	£4,000	4,559	3,161
b.3	Llanbradach Park	New picnic bench - costs tbc & permission sought from CCBC			
c	Environmental	Improvements & planting	2025/26	3,000	
c.1		Collect new planter & replant o/s Trotters		2,850	150

TOTAL 31,009

CIL	CIL £3580.75	Infrastructure projects	2021/22	Estimate	Paid incl VAT	
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420	
(ii)	Football Field	Supply 2 x benches	2021/22	508	660	
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	900	
		Supply 1 x bench - Llanbradach Park	2021/22	254	330	
		Installation/labour - concrete bases for 3 x benches and 1 x picnic table	2021/22	1,800		
					1,800	
		Fixings				86
TOTAL				3,792	4,196	