

Llanbradach & Pwllypant Community Council
Project Summary 2026/27 15th April 2026
Environment & Community Scheme Projects
ANNUAL

No.	Project name	Description and comments	Date	Committed/ Budgeted 9,173	Amount Spent to date	Decision
1	Easter Party Cancelled	Disco, colouring comp, games, easter bonnet etc (Chair to fund eggs/sweets, prizes). Tea & Coffees, Squash etc	2026/27	0		
2	Summer Activity	Skateboarding in August 2026 & CCBC Sports £180 per 2 hour session = £1,080	2026/27	3,400		
3	Biodiversity Annual Garden/Basket Competition	Annual Basket/Garden/Planter competition Voucher gifts awarded from Chair's acc	2026/27	0		
4	Halloween 31st October 2025 3-5pm	Disco, fancy dress, pumkin carving (est cost £100)	2026/27	100		
5	Armistice Service Sunday 8th Nov 2026	Road closure app to CCBC (clerk), PA system to be collected from Comm centre and set up(cllrs), book bugler(clerk) erect l/p poppies (cllrs), liaise with Rev Clive Rich Clerk to purchase wreath for all groups.	2026/27	88		
6	Christmas lighting Figurines & trees	Elsbury to erect, dismantle, store & test	2026/27	2,300		
7	Santa Float Monday 1st Dec 2025	A Santa float setting off from the Community Centre at 5.30pm £300 Oakdale Silver Band, £75 Freddo's, gift to santa £20 Sleigh £350 (charities)	2026/27	500		
8	Christmas decorative front window	Change the competition from lights to window displays Funded from Chairs allowance	2026/27	0		
9	Pantomime 5th December 2026	2 performances = £1400 - ticket sales est £320 12.30 & 3.30	2026/27	1,080		
10	Community Awards	Community Champions engraved awards Plus gifts from Chair	2026/27	150		
11	Newsletter/ Annual Report	Members to submit articles to Cllr B Newton	2026/27	500		
12	Defibrillator	Maintenance budget	2026/27	400		
			TOTAL	8,518		

Potential / other Schemes:	Earmarked Reserves:		Balance	Cost/spen d	
	Contingency	2026/27	3,636		
a	Land at 17 De Winton Terrace	2026/27	100		
b	Environmental, social, economic projects	2026/27	3,000		
c	Library Group ~ continuity of service	2026/27	8,000		

TOTAL 14,736

CIL	CIL £3580.75	Infrastructure projects	2021/22	Estimate	Paid incl VAT
(i)	Oakfield Street bin	Supply & installed post and post mounted bin	2020/21	600	420
(ii)	Football Field	Supply 2 x benches	2021/22	508	660
(iv)	Llanbradach Park	Supply 1 x picnic bench - Llanbradach park	2021/22	630	900
		Supply 1 x bench - Llanbradach Park	2021/22	254	330
		Installation/labour - concrete bases for 3 x benches and 1 x picnic table	2021/22	1,800	1,800
		Fixings			86

TOTAL 3,792 4,196