

**Llanbradach & Pwllpant Community Council**  
**Project Summary 2026/27 13th July 2026**  
**Environment & Community Scheme Projects**  
**ANNUAL & OTHER**

No.	Project name	Description and comments	Date	Committed/ Budgeted 8,583	Amount Spent to date	Decision
1	<b>Easter Party 2027</b>	Disco, colouring comp, games, easter bonnet etc (Chair to fund eggs/sweets, prizes). Tea & Coffees, Squash etc	2026/27	150		
2	<b>Summer Activity</b>	Skateboarding in August 2026 & CCBC Sports	2026/27	2,502		Agreed
3	<b>Biodiversity Annual Garden/Basket Competition</b>	Annual Basket/Garden/Planter competition Vouchers to winners (6 x £25)	2026/27	150		
4	<b>Halloween</b>	Disco, fancy dress, pumkin carving (est cost £100)	2026/27	150		
5	<b>Armistice Service Sunday 8th Nov 2026</b>	Road closure app to CCBC (clerk), PA system to be collected from Comm centre and set up(cllrs), book bugler erect l/p poppies (cllrs), liaise with Rev Rich & orders of service Clerk to purchase wreaths on behalf of groups & clubs	2026/27	88		Agreed
6	<b>Christmas lighting Figurines &amp; trees</b>	Elsbury to erect, dismantle, store & test	2026/27	2,300		Agreed
7	<b>Santa Float</b>	A Santa float setting off from the Community Centre at 5.30pm £300 Oakdale Silver Band, £75 Freddo's, gift to santa £20 Sleigh £350 (charities)	2026/27	500		
8	<b>Christmas decorative front window</b>	Christmas window/garden displays	2026/27	100		
9	<b>Pantomime 12.30 &amp; 3.30 5th December 2026</b>	2 performances = £1400 - ticket sales est £320 Gifts	2026/27	1,080 100		
10	<b>Community Awards</b>	Community Champions engraved awards/gifts	2026/27	100		
11	<b>Newsletter/ Annual Report</b>	Members to submit articles to clerk	2026/27	450		
12	<b>Defibrillator</b>	Maintenance budget	2026/27	400		
13	<b>Llanbradach AFC</b>	Additional contribution towards sporting gear	2026/27	100		
14	<b>Llanbradach Bowling Club</b>	Youth bowling equipment contribution	2026/27	350	350	350
<b>TOTAL</b>				<b>8,520</b>		

Potential / other Schemes:	Earmarked Reserves:		Balance	Costs spent	
	Contingency	2026/27	3,636		
a	Land at 17 De Winton Terrace	2026/27	100		
b	Environmental, social, economic projects	2026/27	3,000		
c	Library Group ~ continuity of service	2026/27	8,000		
<b>TOTAL</b>			<b>14,736</b>		

CIL	CIL £0	Infrastructure projects		Estimate	Paid incl VAT
<b>TOTAL</b>				<b>0</b>	<b>0</b>