

**Llanbradach & Pwllypant Community Council**  
**Project Summary 2026/27 12th October 2026**  
**Environment & Community Scheme Projects**  
**ANNUAL & OTHER**

| No.                       | Project name                                                 | Description and comments                                                                                                                                                                                                                       | Date    | Committed/<br>Budgeted<br>8,583 | Amount<br>Spent<br>to date | Decision |
|---------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------------------|----------------------------|----------|
| 1                         | <b>Easter Party 2027</b>                                     | Disco, colouring comp, games, easter bonnet etc<br>(Chair to fund eggs/sweets, prizes). Tea & Coffees, Squash etc                                                                                                                              | 2026/27 | 150                             |                            |          |
| 2                         | <b>Summer Activity<br/>Aug-26</b>                            | Skateboarding in August 2026 & CCBC Sports                                                                                                                                                                                                     | 2026/27 | 2,502                           | 1,200                      | Agreed   |
| 3                         | <b>Biodiversity<br/>Annual Garden/Basket<br/>Competition</b> | Annual Basket/Garden/Planter competition<br>Vouchers to winners (6 x £25)                                                                                                                                                                      | 2026/27 | 150                             | 140                        |          |
| 4                         | <b>Halloween<br/>Cancelled</b>                               | Disco, fancy dress, pumkin carving (est cost £100)                                                                                                                                                                                             | 2026/27 | 150                             |                            |          |
| 5                         | <b>Armistice Service<br/>Sunday 8th Nov 2026</b>             | Road closure app to CCBC (clerk), PA system to be<br>collected from Comm centre and set up(cllrs), book bugler<br>erect l/p poppies (cllrs), liaise with Rev Rich & orders of service<br>Clerk to purchase wreaths on behalf of groups & clubs | 2026/27 | 88                              |                            | Agreed   |
| 6                         | <b>Christmas lighting<br/>Figurines &amp; trees</b>          | Elsbury to erect, dismantle, store & test                                                                                                                                                                                                      | 2026/27 | 2,300                           |                            | Agreed   |
| 7                         | <b>Santa Float</b>                                           | A Santa float setting off from the Community Centre at 5.30pm<br>£300 Oakdale Silver Band, £75 Fredro's, gift to santa £20 Sleigh £350 (charities)                                                                                             | 2026/27 | 500                             |                            |          |
| 8                         | <b>Christmas<br/>decorative front window</b>                 | Christmas window/garden displays                                                                                                                                                                                                               | 2026/27 | 100                             |                            |          |
| 9                         | <b>Pantomime 12.30 &amp; 3.30<br/>5th December 2026</b>      | 2 performances = £1400 - ticket sales est £320<br>Gifts                                                                                                                                                                                        | 2026/27 | 1,080<br>100                    |                            |          |
| 10                        | <b>Community Awards</b>                                      | Community Champions engraved awards/gifts                                                                                                                                                                                                      | 2026/27 | 100                             |                            |          |
| 11                        | <b>Newsletter/ Annual Report</b>                             | Members to submit articles to clerk                                                                                                                                                                                                            | 2026/27 | 450                             |                            |          |
| 12                        | <b>Defibrillator</b>                                         | Maintenance budget                                                                                                                                                                                                                             | 2026/27 | 400                             |                            |          |
| <b>OTHER (not Annual)</b> |                                                              |                                                                                                                                                                                                                                                |         |                                 |                            |          |
| 13                        | <b>Llanbradach AFC</b>                                       | Additional contribution towards sporting gear                                                                                                                                                                                                  | 2026/27 | 400                             |                            |          |
| 14                        | <b>Llanbradach Bowling Club</b>                              | Youth bowling equipment contribution                                                                                                                                                                                                           | 2026/27 | 350                             | 350                        | 350      |
| <b>TOTAL</b>              |                                                              |                                                                                                                                                                                                                                                |         | <b>8,520</b>                    |                            |          |

| Potential / other Schemes: | Earmarked Reserves:                                                        |         | Budgeted | Cost/spend | Remaining     |
|----------------------------|----------------------------------------------------------------------------|---------|----------|------------|---------------|
|                            | Contingency (decreased by £500 if agreed Oct 2026)                         | 2026/27 | 3,136    |            |               |
| a                          | Land at 17 De Winton Terrace (increased by £500 if agreed Oct 2026)        | 2026/27 | 600      |            |               |
| b                          | Environmental, social, economic projects                                   | 2026/27 | 3,000    |            |               |
| b.1                        | Circular Table & Chairs - Wingfield Play Ground - Installation & Furniture | 2026/27 |          | 3,635      |               |
| c                          | Library Group ~ continuity of service                                      | 2026/27 | 8,000    |            |               |
| <b>TOTAL</b>               |                                                                            |         | 14,736   | 3,635      | <b>11,101</b> |

| CIL          | CIL £0 | Infrastructure projects |  | Estimate | Paid incl VAT |
|--------------|--------|-------------------------|--|----------|---------------|
|              |        |                         |  |          |               |
| <b>TOTAL</b> |        |                         |  | <b>0</b> | <b>0</b>      |